

**JULIO FERNANDO HERNANDEZ CHAVEZ**

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**GOAL & SCOPE**

Provide leadership through my skills and knowledge to create value, through people and innovation in the generation of financial information for the company as well as the establishment of effective controls to generate returns for shareholders.

Proporcionar liderazgo a través de mis habilidades y conocimientos para crear valor, a través de las personas y la innovación en la generación de información financiera para la empresa, así como el establecimiento de controles efectivos para generar rendimientos para los accionistas.

**PROFESSIONAL SUMMARY**

The last four years in financial management, developing costing system nationwide and providing information to the general management (CEO & CFO) and shareholders in a timely manner for decision-making, as well as performing budget ($1,000M) and national monitoring for plant and warehouse.

Los últimos cuatro años en gestión financiera, desarrollo de sistemas de costos a nivel nacional y suministro de información a la gerencia general (CEO y CFO) y accionistas de manera oportuna para la toma de decisiones, así como a realizar un presupuesto ($ 1,000M) y monitoreo nacional para plantas y almacén.

 Three years as a senior financial analyst, managing the role of controller for a project (client), and towards the end of my work in the company with fourteen projects, and help the area to seek better time costs and price quotes. Making the forecast monthly, quarterly and annual plant ($ 120MDD), variance analysis and financial proposals savings per project (allocations, labor, inventory adjustments, scrap, etc.)

Tres años como analista financiero sénior, administrando el rol de controlador para un proyecto (cliente), y hacia el final de mi trabajo en la empresa con catorce proyectos, y ayudo al área a buscar mejores costos de tiempo y presupuestos de precios. Realizando el pronóstico mensual, trimestral y anual de planta ($ 120MDD), análisis de varianza y propuestas financieras de ahorro por proyecto (asignaciones, mano de obra, ajustes de inventario, chatarra, etc.)

Seven years of development as an assistant accountant, cost analyst and head of costs, in which I was in charge the income statement of the company and reporting to the auditor, management and manufacturing costs and inventory logistics, physical inventories.

Siete años de desarrollo como asistente contable, analista de costos y jefe de costos, en el cual estuve a cargo de la declaración de ingresos de la compañía e informé al auditor, los costos de administración y manufactura y la logística del inventario, los inventarios físicos.

**SKILLS:**

Corporate Finance, Financial Analysis, Budgeting, Cost, Management, Communication and Innovation.

English 85%

Management Software SAP, Oracle & Office. Basic Knowledge of US GAAP and SOX.

**WORK EXPERIENCE**

* **Centrifugado Mexicanos**

Finance and Cost Manager . 2011-Actually

* **Sanmina-SCI.**

Financial Analyst Senior. Feb 2008 - Sep 2011

* **Cerraduras Tesa (Assa Abloy Company).**

Head of Cost Department. (jefe dpto de costos) Aug 2006 - Feb 2008

Cost Analyst. (Analista de Costos) Jun 2003 - Aug 2006

Accounting Assistant (Asistente de Contabilidad) Jun 2001 - Jun 2003

**EDUCATION**

Instituto Tecnológico y de Estudios Superiores de Monterrey (ITESM)

Period February – May 2017

**Workshop Budgets and Financial Indicators**

Instituto Tecnológico y de Estudios Superiores de Monterrey (ITESM)

Period September 2015

**Leading Highly Effective Teams, Adizes Integrators Training**

Adizes Institute

Period June 2015

**Personal Development and Action for Managers Directive**

Pi Factor Humano

Period Feb 2012 – Jul 2012

**Specializing in Change Management and Innovation**

Universidad Panamericana (UP)

Period 2007-2008

**Six Sigma Green Belt**

SIEMENS VDO

Period Jul 2005 – Sept 2005

**Bachelor in Accounting**

Universidad Panamericana (UP)

Period 1999-2003

**PROFESSIONAL ACHIEVEMENTS**

**Centrifugados Mexicanos (Sep 2011-Actually)**

Finance & Cost Manager (Gte de Finanzas y Costos)

* Transform the cost system to improve the measurement and taking action.
* I gave KPI´s to staff of variations in labor and production costs (overhead) to improve gross margin.
* I documented and developed new financial policies controlling the operation and establishing the rules to reduce risk in the company.
* Create templates for reporting to management and shareholders which gave timely and necessary information for decision-making. Management KPI's.
* Responsible for the company's financial statements, as well as savings and investment projects, budgeting return on investment.
* Developed the backs of the information for the evaluation of each plant and / or warehouse that integrate the company (12 plants & 7 Warehouses).
* 3 departments reporting to my office.

**Sanmina-SCI ­ (Feb 2008 – Sep 2011)**

Financial Analyst Senior (Analista Financiero Senior)

* Develop and realized project BUF (business unit forecast) for the evaluation of focused customer group or product.
* Audit of listing or manufacturing operation steps and labor times. Also, Review of BOM to maintain the required treatments of inventory valuations.
* Monitoring and definition of apportionments (allocations) of expenses charged to each business unit.
* Forecast Perform monthly, quarterly and annual plant and the Rolling Forecast for deviation evaluation and financial proposals in respect of the deviations to the plan.
* Internal Audit Coordinator in conducting physical inventories, as well as contributions in creating more PPV customers.

**Cerraduras Tesa (Jun 2001 – Feb 2008)**

Head of Costs, Cost Analyst

* I was responsible for the realization of the income statement, verifying intercompany sales and third parties. Valuation of production and absorption of expense.
* Coordinated inventory reconciliations, materials in transit, and provisions for expenses.
* Revised the valuation process for purchasing, coordination with Treasury for payment to suppliers and Review of variations in price.
* Elaborated different expense reports and the development and updating of reaching stationery catalogs more control over the area expenses.
* 2 people in my charge.